

**OXFORD MAYOR AND COUNCIL  
WORK SESSION  
MONDAY, MAY 17, 2021 – 6:40 P.M.  
CITY HALL (VIA TELECONFERENCE)  
A G E N D A**

**ANNUAL BUDGET PUBLIC HEARING – 6:30 PM**

\*We will have the public hearing on the proposed operating budget and capital budget for FY2021 (July 1, 2020 – June 30, 2021). We have attached a copy of the public hearing notice.

1. **Mayor’s Announcements**
2. **Committee Reports** – The Tree Board, Planning Commission, Downtown Development Authority, Sustainability Committee, and the Committee on Race will update the Council on their recent activities.
3. **Yarbrough House Discussion** – The Council will review the status of the city’s project involving the Yarbrough House (107 W. Clark Street).
4. **\*Operating Budget and Capital Budget for FY2022** – We have attached the Budget Calendar, the Operating Budget, the Capital Budget, and the Budget Resolution. These will be on the agenda for adoption at the June 7<sup>th</sup> Council meeting.
5. **\*Employee Handbook Revision** – Staff will provide an overview to the Council of the proposed amendments to the city’s Employee Handbook. We have attached a copy of the revised Employee Handbook.
6. **Excess Cyber Security Liability Insurance** – Our insurance provider has offered excess cyber security coverage. The city automatically receives coverage up to \$250,000. The cost for the excess coverage is \$3,380.
7. **Work Session Meeting Review** – Mayor Eady will review all the items discussed during the meeting.

\*Attachments